

General Funds

Component Summary Department of Fish and Game

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	FY2008 - FY2008 Supp wVeto	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
Commercial Fisheries								
SE Region Fisheries Mgmt.	4,203.6	171.6	0.0	5,847.4	5,847.4	5,847.4	0.0	0.0%
Central Region Fisheries Mgmt.	6,703.1	237.3	0.0	7,636.5	7,635.8	7,635.8	0.0	0.0%
AYK Region Fisheries Mgmt.	4,193.7	163.4	0.0	5,350.0	5,350.0	5,350.0	0.0	0.0%
Westward Region Fisheries Mgmt.	5,436.4	223.6	0.0	7,761.0	7,760.5	7,760.5	0.0	0.0%
Headquarters Fisheries Mgmt.	6,867.1	230.6	0.0	8,233.2	8,082.2	8,082.2	0.0	0.0%
Comm Fish Special Projects	0.0	495.0	0.0	908.7	908.7	908.7	0.0	0.0%
RDU Total:	27,403.9	1,521.5	0.0	35,736.8	35,584.6	35,584.6	0.0	0.0%
Sport Fisheries								
Sport Fisheries	1,096.7	984.6	0.0	3,245.1	3,145.1	3,145.1	0.0	0.0%
SF Research and Restoration	433.0	96.9	0.0	608.0	608.0	608.0	0.0	0.0%
RDU Total:	1,529.7	1,081.5	0.0	3,853.1	3,753.1	3,753.1	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	2,888.6	256.4	0.0	4,894.6	4,794.6	4,794.6	0.0	0.0%
WC Restoration Program	619.1	11.6	0.0	639.0	639.0	639.0	0.0	0.0%
WC Special Projects	37.8	96.2	0.0	1,388.8	1,388.8	1,388.8	0.0	0.0%
Hunter Ed Public Shooting Range	125.6	13.5	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,671.1	377.7	0.0	6,922.4	6,822.4	6,822.4	0.0	0.0%
Administration and Support								
Commissioner's Office	638.9	39.2	0.0	741.9	741.9	741.9	0.0	0.0%
Administrative Services	1,710.5	220.8	0.0	2,329.5	2,329.3	2,329.3	0.0	0.0%
Boards and Advisory Committee:	1,080.1	31.4	0.0	1,135.4	1,135.4	1,135.4	0.0	0.0%
State Subsistence	1,496.6	117.4	0.0	2,000.2	2,000.2	2,000.2	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	7,456.1	408.8	0.0	8,737.0	8,736.8	8,736.8	0.0	0.0%

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Habitat and Restoration								
Habitat	0.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%
General Funds:	40,060.8	3,389.5	0.0	55,269.3	54,916.9	54,916.9	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	40,060.8	3,389.5	0.0	55,269.3	54,916.9	54,916.9	0.0	0.0%